Pecyn Dogfennau

Mark James LLM, DPA, DCA
Prif Weithredwr,
Chief Executive,
Neuadd y Sir, Caerfyrddin. SA31 1JP
County Hall, Carmarthen. SA31 1JP

DYDD MAWRTH, 19 MAWRTH 2019

AT: YR AELOD O'R BWRDD GWEITHREDOL DROS AMGYLCHEDD

YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD O'R **CYFARFOD PENDERFYNIADAU AELOD Y BWRDD GWEITHREDOL DROS YR AMGYLCHEDD** A GYNHELIR YN **YSTAFELL GYFARFOD ADFYWIO, NEUADD Y SIR, CAERFYDDIN** AM **2.00 YP,** AR **DYDD MAWRTH, 26AIN MAWRTH, 2019,** ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR AGENDA ATODEDIG.

Mark James DYB

PRIF WEITHREDWR

AILGYLCHWCH OS GWELWCH YN DDA

Swyddog Democrataidd:	**Martin S. Davies**
Ffôn (llinell uniongyrchol):	**01267 224059**
E-bost:	**MSDavies@sirgar.gov.uk**
Cyf:	**AD016-001**

A G E N D A

1.	**DATGANIADAU OF FUDDIANNAU PERSONOL**	
2.	**I ARWYDDO COFNOD PENDERFYNIAD Y CYFARFOD A GYNHALIWYD AR Y 12 CHWEFROR 2019**	3 - 4
3.	**ADOLYGIAD O ORIAU AGOR CYFLEUSTERAU CYHOEDDUS YN LLANSTEFFAN A PHENTYWYN**	5 - 10

Sylwer: - Nid oes hawl gan y wasg a'r cyhoedd fynychu'r cyfarfod. Bydd y cofnod penderfyniad yn cael ei gyhoeddi fel arfer o fewn 3 diwrnod gwaith.

CYFARFOD PENDERFYNIADAU AELOD Y BWRDD GWEITHREDOL DROS YR AMGYLCHEDD

12 CHWEFROR 2019

YN BRESENNOL: Y Cynghorydd H.A.L. Evans (Aelod o'r Bwrdd Gweithredol).

Roedd y swyddogion canlynol yn bresennol:
R. S. Waters, Rheolwr Priffyrdd a Chludiant;
T. Evans, Cynlluniwr Trafnidiaeth – Strategaeth a Seilwaith;
M. Jacob, Peiriannydd Traffig;
J. Owen, Swyddog Gwasanaethau Democrataidd.

Ystafell Gyfarfod 6, Bloc 2, Parc Myrddin, Caerfyrddin: 11:00am - 11:15am

1. DATGANIADAU OF FUDDIANNAU PERSONOL

Ni ddatganwyd unrhyw fuddiannau personol.

2. I ARWYDDO COFNOD PENDERFYNIAD Y CYFARFOD A GYNHALIWYD AR Y 28 IONAWR 2019

PENDERFYNWYD llofnodi'r cofnod penderfyniadau o gyfarfod yr Aelod o'r Bwrdd Gweithredol dros yr Amgylchedd a gynhaliwyd ar 28 Ionawr, 2019 gan ei fod yn gofnod cywir.

3. GWRTHWYNEBIADAU I'R CYNNIG I OSOD TWMPATH FFORDD AR Y B4312, HEOL LLANSTEFFAN, TRE IOAN

Rhoddodd yr Aelod o'r Bwrdd Gweithredol ystyriaeth i adroddiad a oedd yn gofyn am gymeradwyo cynigion i leihau cyflymder traffig ar y B4312, Heol Llansteffan, Tre Ioan lle mae tystiolaeth bendant bod cerbydau'n teithio'n gyflymach na'r terfyn cyflymder presennol o 20mya.

Roedd yr adroddiad yn nodi bod pen deheuol y B4312, Heol Llansteffan, Tre Ioan wedi bod yn destun pryderon lleol ynghylch problemau goryrru y tu allan i Ysgol Rhyd-y-gors ac Ysgol Uwchradd y Frenhines Elisabeth.

Rhoddwyd gwybod, yn dilyn ymgynghori cychwynnol ynghylch y cynigion â'r ymgyngoreion statudol, fod dau wrthwynebiad/sylwad wedi dod i law, fel y manylwyd yn Atodiad 2 yr adroddiad ynghyd ag ymatebion y swyddog iddynt.

Nododd yr Aelod o'r Bwrdd Gweithredol y daethpwyd i'r casgliad, mewn partneriaeth â'r heddlu, mai'r unig ddewis a fyddai'n arwain at ostyngiad boddhaol o ran cyflymder ym mhen deheuol Heol Llansteffan, fyddai gosod mesur fertigol ychwanegol ar ffurf twmpath ffordd â brig crwn yn lle'r sgwariau arafu presennol sydd y tu allan i Ysgol Rhyd-y-gors.

Argymhellwyd bwrw ymlaen â'r cynigion, fel y nodir yn yr Hysbysiad Cyhoeddus o'r atodlen leoliadau (Atodiad 1).

PENDERFYNWYD cymeradwyo'r cynigion fel y nodwyd yn Atodiad 1 - Hysbysiad Cyhoeddus o'r atodlen leoliadau.

4. CYNNIG I GYFLWYNO BEICIO DWYFFORDD - TERAS CAERSALEM, LLANELLI

Rhoddodd yr Aelod o'r Bwrdd Gweithredol ystyriaeth i adroddiad a oedd yn gofyn am gymeradwyo cynnig a fyddai'n caniatáu i feicwyr deithio yn erbyn y cyfeiriad y mae cerbydau eraill yn teithio ar hyd Teras Caersalem (oddeutu 100m).

Nodwyd y byddai'r cynnig yn atal beicwyr rhag gorfod teithio ar hyd Heol yr Orsaf at gylchfan ac yn ôl ar hyd Stryd y Gors er mwyn cyrraedd yr un man (oddeutu 450m) fel y dangosir yn Atodiad 1 sydd ynghlwm wrth yr adroddiad.

Yn ogystal, roedd y cynnig yn rhan o gynllun ehangach a oedd yn cynnwys cyfres o fesurau a luniwyd er mwyn creu a gwella seilwaith teithio llesol ledled Llanelli. Byddai creu'r gwrthlif hwn felly yn hwyluso teithio amlfodd drwy wella cysylltiadau â Gorsaf Reilffordd Llanelli a thu hwnt. Roedd map manwl o'r cynllun ynghlwm wrth yr adroddiad, sef Atodiad 2.

Nododd yr Aelod o'r Bwrdd Gweithredol, yn dilyn ymgynghori cychwynnol ynghylch y cynigion â'r ymgyngoreion statudol, fod gwrthwynebiad wedi dod i law, fel y manylwyd yn Atodiad 3 yr adroddiad ynghyd ag ymatebion y swyddog iddynt.

Gan ystyried y gwrthwynebiadau a'r trafodaethau dilynol, datblygodd y tîm prosiect ddau ddewis a ddisgrifir yn yr adroddiad. O ganlyniad, argymhellwyd y dylid cymeradwyo Dewis 1.

Mewn ymateb i ymholiad a godwyd gan yr Aelod o'r Bwrdd Gweithredol, dywedwyd bod y beicio dwyffordd a gynigwyd wedi cael ei ddatblygu yn unol â Chanllawiau Dylunio Deddf Teithio Llesol (Cymru) 2013 - 'DE10, beicio dwyffordd anwahanedig'.

PENDERFYNWYD cymeradwyo'r cynnig i gyflwyno beicio dwyffordd ar hyd Teras Caersalem, Llanelli yn unol â Dewis 1 yn yr adroddiad.

______________________________ __________________

AELOD O’R BWRDD GWEITHREDOL **DYDDIAD**

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CYFARFOD PENDERFYNIADAU'R AELOD O'R BWRDD GWEITHREDOL DROS YR AMGYLCHEDD

26 MAWRTH 2019

Yr Aelod o'r Bwrdd Gweithredol:	**Portffolio:**
Y Cynghorydd Hazel Evans	**Yr Amgylchedd**

ADOLYGIAD O ORIAU AGOR CYFLEUSTERAU CYHOEDDUS YN LLANSTEFFAN A PHENTYWYN

Y Pwrpas:

Ystyried y wybodaeth yn yr adroddiad hwn a chymeradwyo'r argymhelliad i newid oriau agor cyfleusterau cyhoeddus Llansteffan i ddau ddeg pedwar awr. Yn ogystal cynigir bod cyfleusterau cyhoeddus Pentywyn (Springwell), sydd ar agor dros dro, yn destun yr un argymhelliad.

Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

Yng ngoleuni'r gwasgfeydd ariannol hyn a'r angen am leihau costau gweithredu lle bo'n bosibl, argymhellir bod cyfleusterau cyhoeddus Llansteffan ar gael ddau ddeg pedwar awr. Am yr un rheswm, yn ogystal argymhellir bod cyfleusterau cyhoeddus Pentywyn (Springwell) sydd ar agor dros dro ar gael ddau ddeg pedwar awr.

Y Rhesymau:

Byddai'r gost gymharol fawr o weithredu cyfleusterau cyhoeddus Llansteffan yn lleihau'n sylweddol drwy waredu'r angen am agor a chloi'r safle yn ddyddiol. Yn ogystal bydd ymwelwyr â'r lleoliad hwn, sy'n boblogaidd ymysg twristiaid, hefyd yn cael budd o gyfleusterau heb gyfyngiad.

Mae'r un rhesymau hefyd yn berthnasol i agor cyfleusterau cyhoeddus Pentywyn (Springwell) dros dro.

Y Gyfarwyddiaeth: Yr Amgylchedd **Enw Pennaeth y Gwasanaeth:** Ainsley Williams **Awdur yr Adroddiad:** Rhys Davies	**Swydd:** Pennaeth Gwasanaethau Amgylcheddol a Gwastraff Rheolwr y Gwasanaethau Bwrdeisiol a Chydymffurfiaeth	**Rhifau ffôn: / Cyfeiriadau E-bost:** 01267 224500 AIWilliams@sirgar.gov.uk 01267 224542 RJRDavies@sirgar.co.uk

Declaration of Personal Interest (if any):
None

Dispensation Granted to Make Decision (if any):
N/A

DECISION MADE:

Signed: ____ DATE:____________
EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted **subject to the amendment(s) and reason(s) specified:**	
Reason(s) why the Officer's recommendation was **not adopted**:	

EXECUTIVE SUMMARY

EXECUTIVE BOARD MEMBER DECISION MEETING FOR ENVIRONMENT

26 MARCH 2019

REVIEW OF OPENING HOURS AT LLANSTEFFAN PUBLIC CONVENIENCE

1. BRIEF SUMMARY OF PURPOSE OF REPORT

The Municipal Services Unit oversees the operation and management of nine "Superloos" which are strategically located throughout the county and are subject to an external management contract. The unit also directly manages the operation of six additional facilities which are located in key tourist areas.

Llansteffan public convenience, which is situated in one of our key tourist locations is currently open between 08.00 am and 21.00 pm during the summer period and 08.00 am and 17.30 during the winter period (November to March) on a seven days per week basis.

The opening, locking and cleaning arrangements are currently being provided by our Grounds and Cleansing unit within the Waste & Environmental Services division. As these operatives already undertake litter duties within the vicinity, their services have also been utilised at the toilet facilities. However, in order to undertake the opening, cleaning and locking of the toilet premises, a second daily visit is required for locking.

In order to deliver this service, the current arrangements and associated costs are as follows:

<u>Weekly Costs (Provided by Agency Operative)</u>
Mon – Friday (2 hrs opening & 2 hrs cleaning/closing) = 4 hrs per day @ £12.83 per hour = £256.60

Saturday (2 hrs opening & 2 hrs cleaning/closing @ time and a half) = 4 hrs per day @ £19.24 (1.5 time) per hour = £76.98

Total for agency operative (Mon to Saturday) = £333.56 per week

<u>Weekly Costs (CCC Operative)</u>
Sunday (2 hrs opening & 2 hrs cleaning/closing @ time and a half) = 4 hrs per day @ £21.22 (1.5 time) per hour = £84.88 per week

<u>Additional Costs</u>
Vehicle cost at £4.28 per hour is 14 hrs = £59.92 per week (*7 days x 2 hrs)

Total weekly cost = £478.36 and therefore the total annual cost = **£24,874.72**

Eliminating the need to open and lock this facility would therefore only require one visit per day for cleansing of the toilet block and this visit would be aligned with their general litter duties in the area. This will effectively halve the operating costs which would provide a saving of **£12,437.36** to the Grounds & Cleansing Unit.

Although there has been no recent history of vandalism issues at Llansteffan public convenience, as with any other location, there is increased potential for vandalism where facilities remain open overnight. This could have an impact on maintenance and cleanliness standards. If such problems occurred, then the situation would need to be reviewed and other options may need to be considered.

Pendine car park public convenience (another of our tourist facilities) has recently been closed in order to make way for the new beach front development which will incorporate various additional toilet facilities. Whilst this work is being undertaken (during the summer period - April to September), we will need to temporarily re-open the previously closed toilet facility located at Cliff Walk (adjacent to the Springwell public house) in order to offer adequate toilet cover during the peak holiday period. The toilets at Pendine beach car park were previously open on a 24 hour basis with no history of any significant issues. It is therefore also proposed that the reopening of the Cliff Walk facility be on a 24 hour basis for the same reasons and to keep this temporary operational cost to a minimum.

2. OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS

An alternative option would be to replace all six existing doors at Llansteffan public convenience with new doors to include automatic locking mechanisms whereby the opening and locking times could be automatically set. This again would eliminate the need for multiple visits by the operative. This option will however require a capital investment of approximately £1,000 - £1,500 per door (for six doors) and could also impact maintenance costs due to more complex equipment repairs over time.

DETAILED REPORT ATTACHED?	**NO**

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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report : **Signed: Ainsley Williams Head of Waste & Environmental Services**						
Policy and Crime & Disorder **YES**	Legal **NONE**	Finance **YES**	ICT **NONE**	Risk Management Issues **NONE**	Staffing implications **YES**	Physical Assets **YES**

1. Policy, Crime & Disorder and Equalities

As with any toilet facility which remains open overnight, there is a potential risk of increased incidents of vandalism. Should this prove to be an issue then the situation would be reviewed and other potential options considered.

3. Finance

The recommendations outlined in this report will reduce the current Grounds & Cleansing service cost by approximately £12,500.00

6. Staffing Implications

The number of hours per day (Monday to Saturday) for the agency staff operative will reduce by half.

The number of overtime hours for the Grounds & Cleansing operative on Sundays will reduce by half.

7. Physical Assets

As with any toilet facility which remains open overnight, there is a potential risk of increased incidents of vandalism. This could have an impact on the building maintenance costs. Should this prove to be an issue then the situation would be reviewed and other potential options considered.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ainsley Williams Head of Waste & Environmental Services

1. Scrutiny Committee - N/A
2.Local Member(s) N/A
3.Community / Town Council - N/A
4.Relevant Partners - N/A
5.Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THERE ARE NONE

Mae'r dudalen hon yn wag yn fwriadol